

**St James Catholic Church**  
**Operating Results**  
**For the Six Months Ended December 31, 2010**

	Fiscal Year End	Actual	6 Months Ended
	6/30/2010		12/31/2010
<b>INCOME/REVENUE</b>			
Offerory Income	\$ 195,261	\$	108,101
Income from Investments	\$ 14,583	\$	7,491
Faith Formation	\$ 9,594	\$	4,083
Share Box	\$ 2,255	\$	1,335
Archdiocesan Special Collections	\$ 7,378	\$	3,677
Charity Collections	\$ 11,866	\$	16,849
Fundraisers	\$ 6,751	\$	2,778
Other	\$ 5,188	\$	2,748
<b>TOTAL INCOME/REVENUE</b>	<b>\$ 252,876</b>	<b>\$</b>	<b>147,062</b>
<b>EXPENSES</b>			
Salaries & Benefits	\$ 133,518	\$	58,656
Utilities & Maintenance	\$ 25,302	\$	9,083
Office/Parish Administration	\$ 10,944	\$	5,325
Faith Formation	\$ 15,937	\$	4,543
Share Box	\$ 1,927	\$	917
Archdiocesan Special Collections	\$ 7,378	\$	3,677
Charity Collections	\$ 10,274	\$	20,558
Fundraisers	\$ 5,786	\$	1,341
Tuition Assistance	\$ 2,830	\$	5,250
Archdiocesan Tax	\$ 22,399	\$	9,757
Other	\$ 11,856	\$	10,786
<b>TOTAL EXPENSES</b>	<b>\$ 248,151</b>	<b>\$</b>	<b>129,893</b>
<b>NET OPERATING SURPLUS</b>	<b>\$ 4,725</b>	<b>\$</b>	<b>17,169</b>
OTHER INCOME	\$ 21,719	\$	28,895
OTHER EXPENSES - CAPITAL PP&E	\$	\$	11,274
<b>NET SURPLUS</b>	<b>\$ 26,444</b>	<b>\$</b>	<b>34,790</b>

St James continues to be blessed financially. Through the generous support of our parishioners and careful stewardship of our Parish Council, St James has been able to achieve a Net Surplus of \$34,790 for the first six (6) months ending December 31, 2010. Of this surplus, \$17,168 is from operations. The remainder is derived from Other Income.

Other Income consists of Rebates and Grants generated from the Archbishops Annual Appeal, an Archdioceses match for the creation of the Education Endowment, and a donation for restricted use.

We continue to support the mission of the Church by making available the staff and resources needed to provide a place to worship (19%), educate our children and adult parishioners (30%), and support outreach opportunities (27%). This totals 75% of our expenditures which are in direct relationship to our mission. The remainder represents the daily operational needs for the administration of the Parish.

We thank everyone for their generosity and pray that we can continue to meet the growing needs of our Parish.